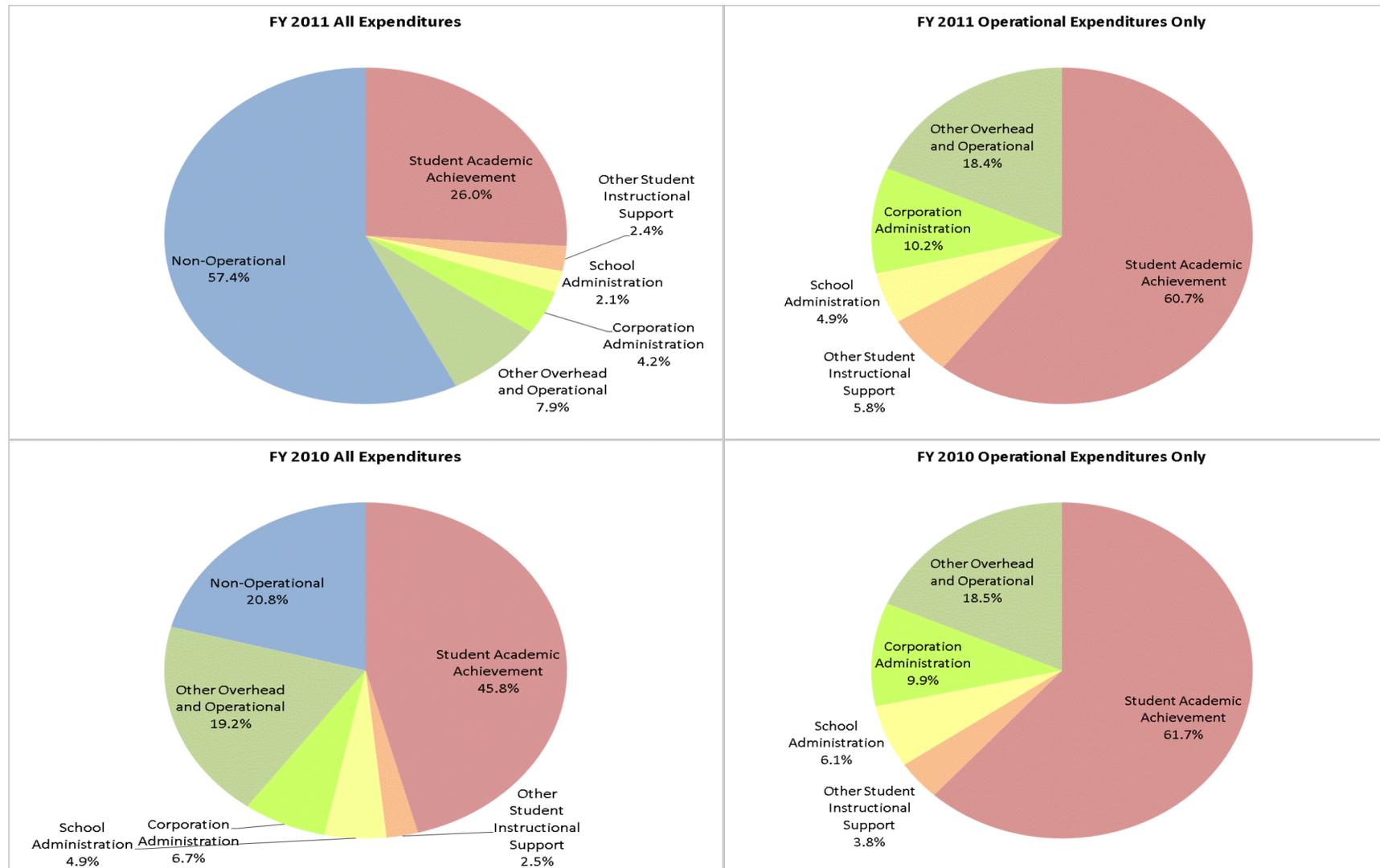


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Xavier School of Excellence (9845)**

Xavier School of Excellence (9845)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001		FY 2006		FY 2010		FY 2011	
Student Academic Achievement					\$1,332,080	45.8%	\$1,330,608	26.0%
Student Instructional Support					\$217,396	7.5%	\$229,162	4.5%
Overhead and Operational					\$752,945	25.9%	\$621,273	12.1%
Nonoperational					\$605,226	20.8%	\$2,942,777	57.4%
<b>Grand Total</b>					<b>\$2,907,647</b>		<b>\$5,123,821</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			53.3%	30.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Xavier School of Excellence (9845)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary			\$1,263,667	\$1,296,571			3%
	11910 Other Regular Programs; Competency Testing				\$4,448			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$20,980	\$11,699			-44%
	22130 Improvement of Instruction; Instructional Staff Training			\$25,598	\$1,545			-94%
	22220 Library/Media Services; School Library			\$17,189	\$7,064			-59%
	22360 Instruction, Related Technology; Network Support			\$4,646	\$9,281			100%
<b>Student Academic Achievement Total</b>				<b>\$1,332,080</b>	<b>\$1,330,608</b>			<b>0%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services			\$4,177	\$37,495			> 500%
	21340 Health Services; Nurse Services			\$41,465	\$45,142			9%
	21390 Health Services; Other Health Services			\$1,580	\$618			-61%
	21420 Psychological Testing			\$7,181	\$16,634			132%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$19,236	\$23,443			22%
	24100 Office of The Principal			\$143,757	\$105,831			-26%
<b>Student Instructional Support Total</b>				<b>\$217,396</b>	<b>\$229,162</b>			<b>5%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services				\$8,213			
	23210 Executive Administration; Office of The Superintendent			\$169,919	\$195,676			15%
	23220 Executive Administration; Community Relations			\$13,427	\$6,614			-51%
	25150 Fiscal Services; Payroll Services			\$6,213	\$3,854			-38%
	25160 Fiscal Services; Financial Accounting			\$5,658	\$1,188			-79%
	25192 Other Fiscal Services; Petty Cash			\$22				-100%
	25195 Other Fiscal Services; Bank Account Service Charge			\$812	\$1,390			71%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$121,321	\$131,935			9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$7,426	\$11,725			58%
	26600 Operation and Maintenance of Plant Services; Security Services			\$71,325	\$47,344			-34%
	26700 Operation and Maintenance of Plant Services; Insurance				\$8,021			
	31200 Food Services Operations; Food Preparation and Dispensing			\$260,926	\$112,403			-57%
	31400 Food Services Operations; Food Purchases			\$92,921	\$91,132			-2%
	31900 Other Food Services			\$2,976	\$1,778			-40%
<b>Overhead and Operational Total</b>				<b>\$752,945</b>	<b>\$621,273</b>			<b>-17%</b>
<b>Nonoperational</b>								
	33940 Child Care Services			\$80				-100%
	45100 Building Acquisition, Construction and Improvements			\$94,409	\$2,479,027			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$234,574	\$176,403			-25%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$201,543	\$24,855			-88%
	51300 Debt Services; Principal on Debt; Emergency Loans			\$56,787	\$232,853			310%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$17,833	\$29,638			66%
<b>Nonoperational Total</b>				<b>\$605,226</b>	<b>\$2,942,777</b>			<b>386%</b>